

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023
NORTHSIDE FIRE DISTRICT**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held for consideration of the proposed budget for the fiscal year October 1, 2022 to September 30, 2023. The hearing will be held at Northside Fire District Station #1, 437 Cedar Street, Ponderay, Idaho, at 6:00 p.m. on Wednesday, August 17, 2022.

PROPOSED REVENUES

Property Tax Revenue.....	\$636,980.00
Miscellaneous Revenue.....	\$172,600.00
Excess Sales Tax Revenue.....	\$ 20,000.00
Interest.....	\$ <u>500.00</u>

TOTAL PROPOSED REVENUE: \$830,080.00

PROPOSED EXPENDITURES

Administrative.....	\$ 10,000.00
Capital Expenditures.....	\$144,500.00
Fire Operations.....	\$ 55,390.00
Liability Insurance.....	\$ 7,500.00
Miscellaneous Expense.....	\$ 13,000.00
Station Maintenance.....	\$ 47,500.00
Vehicle Maintenance.....	\$ 52,000.00
Wages and Benefits.....	\$477,290.00
Professional Fees.....	\$ <u>22,900.00</u>

TOTAL PROPOSED EXPENDITURES: \$ 830,080.00

All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. A detailed copy of the budget is available by calling (208) 265-4114. Publication date for this Notice of Public Hearing is August 5, 2022, in the Bonner County Daily Bee.

/S/ Ray D. Yaw, Chairman
Mick Adams, Vernon Roof
Northside Fire District Commissioners